COMISION ESTATAL ELECTORAL

CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2017

CAPITULO DEL GASTO	CLASIFICADOR POR OBJETO DEL GASTO	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL		$492,150,812	164,788,349	34,881,022	30,716,764	29,845,531	27,131,745	34,062,337	26,296,674	26,086,246	29,698,699	27,083,564	27,106,403	34,453,479
1000 Servicios Personales		$111,195,743	8,644,174	8,598,345	9,432,953	7,716,460	7,716,460	13,482,915	7,789,260	7,716,460	7,716,460	7,716,460	8,925,433	15,740,360
	1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$68,911,351	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613	$5,742,613
	1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$2,199,782	$733,261	$733,261	$733,261	$0	$0	$0	$0	$0	$0	$0	$0	$0
	1300 REMUNERACIONES ADICIONALES Y ESPECIALES	$13,119,634	$33,608	$0	$810,166	$0	$0	$5,766,455	$0	$0	$0	$0	$742,951	$5,766,455
	1400 SEGURIDAD SOCIAL	$12,952,191	$1,190,818	$1,190,818	$1,190,818	$1,042,193	$1,042,193	$1,042,193	$1,042,193	$1,042,193	$1,042,193	$1,042,193	$1,042,193	$1,042,193
	1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$14,012,786	$943,876	$931,655	$956,097	$931,655	$931,655	$931,655	$1,004,455	$931,655	$931,655	$931,655	$1,397,677	$3,189,099
2000 Materiales y Suministros		$2,781,195	335,826	247,071	198,280	263,959	231,353	220,957	225,928	224,661	204,186	235,830	206,611	186,534
	2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$2,210,700	$293,073	$201,093	$154,493	$213,865	$183,390	$169,621	$177,269	$174,652	$156,612	$187,991	$158,273	$140,368
	2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$568,090	$42,753	$45,978	$43,787	$50,094	$47,964	$51,336	$48,659	$50,009	$45,801	$47,839	$47,704	$46,165
	2700 VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$2,406	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$0	$634	$0
3000 Servicios Generales		$74,824,240	15,761,453	11,306,455	6,356,380	7,135,961	4,454,780	5,200,696	3,552,335	3,415,973	6,624,058	4,402,124	3,245,208	3,368,817
	3100 SERVICIOS BASICOS	$9,168,047	$1,226,157	$452,641	$455,976	$421,437	$445,480	$529,983	$573,221	$509,404	$3,144,519	$413,915	$401,744	$593,569
	3200 SERVICIOS DE ARRENDAMIENTOS	$10,153,176	$1,253,428	$1,325,528	$1,253,428	$1,263,728	$1,342,428	$1,263,728	$408,485	$408,485	$408,485	$408,485	$408,485	$408,485
	3300 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS Y OTROS SERVICIOS	$12,107,309	$2,943,867	$682,970	$755,882	$855,237	$690,201	$1,038,191	$594,997	$638,559	$1,213,020	$943,388	$1,061,549	$689,448
	3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES.	$521,850	$418,850	$0	$0	$0	$0	$0	$0	$103,000	$0	$0	$0	$0
	3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$7,516,726	$4,851,983	$179,494	$296,164	$164,508	$167,133	$158,935	$173,717	$155,466	$159,864	$883,832	$159,140	$166,491
	3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$4,957,757	$80,390	$9,839	$1,805,283	$2,689,218	$34,974	$34,974	$92,139	$9,839	$9,839	$67,774	$118,544	$4,944
	3700 SERVICIOS DE TRASLADO Y VIATICOS.	$901,378	$59,480	$72,463	$69,269	$71,440	$103,313	$126,605	$56,306	$46,302	$53,954	$87,231	$103,465	$51,552
	3800 SERVICIOS OFICIALES.	$296,020	$19,840	$30,416	$20,457	$22,945	$21,920	$21,187	$22,945	$20,875	$36,325	$38,395	$20,875	$19,840
	3900 OTROS SERVICIOS GENERALES	$29,201,976	$4,907,458	$8,553,105	$1,699,921	$1,647,448	$1,649,331	$2,027,093	$1,630,526	$1,524,043	$1,598,052	$1,559,104	$971,406	$1,434,489
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas		$177,512,763	14,210,026	14,729,151	14,729,151	14,729,151	14,729,151	15,157,769	14,729,151	14,729,151	15,153,994	14,729,151	14,729,151	15,157,769
	4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$177,512,763	$14,210,026	$14,729,151	$14,729,151	$14,729,151	$14,729,151	$15,157,769	$14,729,151	$14,729,151	$15,153,994	$14,729,151	$14,729,151	$15,157,769
5000 Bienes Muebles, Inmuebles e Intangibles		$125,836,870	125,836,870	0	0	0	0	0	0	0	0	0	0	0
	5800 BIENES INMUEBLES	$125,500,000	$125,500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5900 ACTIVOS INTANGIBLES	$336,870	$336,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0